

Summary of COVID 19 Eligible Expenses, Overtime and Comp Time Costs

Federal Reimbursement Request (12060-29561)	Total Expenses	Projections
	3/16-4/23/20	thru 6/4/20
Eligible Expenses	27,610.01	
Union Overtime including Fringe Costs	13,231.44	18,890.59
Union Comp Time - Request to Pay per BU Rules	26,322.05	18,856.46
Total COVID Related Expenses	67,163.50	37,747.05
Total Federal Reimbursement Request	104,910.55	
Not Approved Costs		
NON-Union Comp Time Request to Pay	23,949.85	8,094.70
Allotted and Paid		60,000.00
Convert GF to Federal Fringe Costs	13344.04	16219.89
Total	29563.93	

APPROVED AND ALLOTTED 5/21/20

Supplier Name 1	Amount
The Latino Way	7,535.00
Odonnell Company	40,000.00
G Donovan	9,892.50
G Donovan	5,090.00
Grainger	614.35
Grainger	1,763.46
Grainger	1,715.79
Grainger	1,127.87
Grainger	1,354.07
Grainger	3,296.88
Zoom	549.00
Fairfax	100,000.00
Overtime	13,000.00
Total	185,938.92

Additional Projected COVID 19 Expenses

Item Description
Text translation
Graphics for Reopening
Plexiglass and installation @ Welcome Centers
Plexiglass and installation @ Newgate, Whitfield and Sloane Museum
Sanitizer, gloves, disinfectant, etc for 450 Columbus Blvd
Sanitizer, gloves disinfectant, etc. for Newgate Museum
Sanitizer, gloves disinfectant, etc. for Whitfield Museum
Sanitizer, gloves disinfectant, etc. for Prudence Crandall Museum
Sanitizer, gloves disinfectant, etc. for Stanley Sloane Museum
Sanitizer, gloves disinfectant, etc. for Welcome Centers
Museum programming needs (field trips, classroom visits, lectures, interviews, etc) <ul style="list-style-type: none">• The ability to see more than 9 people, particularly for virtual field trips and small group discussions during programming.• The ability to record a program (i.e. interview) and keep participants anonymous.• The ability to upload a recording to social media.• Also registration without a third party platform would also be very helpful. Without more staff it will be hard to keep up with emailing individual invites to hundreds of participants.
to continue programming for the museums:
ESTIMATE is at max amount - Migration of the Emergency Bridge Loan program data/docs,

[illegible]